

M. REGION X - NORTHERN MINDANAO**M.I. BUKIDNON STATE UNIVERSITY****(Bukidnon State College)****STRATEGIC OBJECTIVES****MANDATE**

The Bukidnon State University shall primarily provide advanced education, higher technological, professional instruction, training in the fields of education, arts and sciences, public administration, information technology, accountancy, law and other fields of study. It shall also promote research and extension service, and provide progressive leadership in its areas of specialization.

VISION

A premier institution of higher learning in teacher education, sciences and humanities

MISSION

To develop competitive professionals who are committed to build a sustainable life for all through quality instruction, research, extension and production

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

1. Facilitated program rationalization and program accreditation
2. Improved quality of student support services
3. Established a more efficient resource generation and management
4. Improved research outputs and its adherence to higher standards
5. Extended assistance for employment of graduates

ORGANIZATIONAL OUTCOME

Move closer to the most desired outcome in line with a rationalized education program with improved standards

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 15,450,000	P 20,382,000		P 35,832,000
200000000 Support to Operations	754,000	4,531,000		5,285,000
300000000 Operations	65,310,000	31,086,000		96,396,000
MFO 1: Higher Education Services	58,293,000	28,934,000		87,227,000
MFO 2: Advanced Education Services	4,858,000			4,858,000
MFO 3: Research Services		901,000		901,000
MFO 4: Technical Advisory Extension Services	2,159,000	1,251,000		3,410,000
Total, Programs	81,514,000	55,999,000		137,513,000

GENERAL APPROPRIATIONS ACT, FY 2014

PROJECT(S)

400000000	Locally-Funded Project(s)			11,470,000	11,470,000
Total, Project(s)				11,470,000	11,470,000
TOTAL NEW APPROPRIATIONS		P	81,514,000 P	55,999,000 P	11,470,000 P 148,983,000

New Appropriations, by Central/Regional AllocationCurrent Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 81,514,000 P	55,999,000 P	11,470,000 P	148,983,000
Region X - Northern Mindanao	81,514,000	55,999,000	11,470,000	148,983,000
TOTAL NEW APPROPRIATIONS	P 81,514,000 P	55,999,000 P	11,470,000 P	148,983,000

PERFORMANCE INFORMATION**KEY STRATEGIES**

To translate the gains from good governance into direct, immediate and substantial benefits for the poor

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS**Targets****MFO 1: HIGHER EDUCATION SERVICES**

Total number of graduates	1,457
% of total graduates that are in priority courses	31%
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	50%
% of programs accredited at: Level 1, Level 2, Level 3 and Level 4	11-6%, 12-61%, 13-6%, 14-28%
% of graduates who finished academic program according to the prescribed timeframe	34%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	75
% of graduates engaged in employment within 6 months of graduation	75%
% of students who rate timeliness of education delivery/supervision as good or better	60%

MFO 3: RESEARCH SERVICES

No. of research studies completed	25
% of research projects completed in the last 3 years. For Levels 1-2 SUCs: % of research outputs presented in local, regional, national or international fora. For Levels 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented.	80%
% of research projects completed within the original project timeframe.	75%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training.	699
No. of persons provided with technical advice.	200
No. of trainees who rate the training as good or better.	350
No. of clients who rate the advisory services as good or better.	200
% of requests for training responded to within 3 days of request.	90%
% of request for technical advice that are responded to within 3 days.	30%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%