

I.5. ILOILO STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

(ILOILO STATE COLLEGE OF FISHERIES)

STRATEGIC OBJECTIVES

MANDATE

The Iloilo State University of Science and Technology provides professional, vocational, technological and advanced studies in fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology; and promotes research, extension and production in these areas.

VISION

Center of excellence in fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology

MISSION

To produce graduates who will become leaders in teaching, research, extension and production in the basic and advanced fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology in Western Visayas. These graduates will also be globally competitive, dynamic and vibrant and will have developed wholesome and socially acceptable values, attitudes and skills, and high standard of professionalism.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Projects

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Current Operating Expenditures

<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
	<u>Operating</u>		
	<u>Expenses</u>		

PROGRAMS

100000000	General Administration and Support	P	12,535,000	P	5,503,000	P	18,038,000
200000000	Support to Operations		3,152,000				3,152,000
300000000	Operations		96,465,000		19,374,000		115,839,000
	MFO 1: Higher Education Services		94,820,000		17,149,000		111,969,000
	MFO 2: Research Services		1,272,000		1,309,000		2,581,000
	MFO 3: Technical Advisory Extension Services		373,000		916,000		1,289,000
Total Programs			112,152,000		24,877,000		137,029,000
TOTAL NEW APPROPRIATIONS		P	112,152,000	P	24,877,000	P	137,029,000

New Appropriations, by Central/Regional Allocation
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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGION

Regional Allocation	P	112,152,000	P	24,877,000	P	137,029,000
Region VI - Western Visayas		112,152,000		24,877,000		137,029,000
TOTAL NEW APPROPRIATIONS	P	112,152,000	P	24,877,000	P	137,029,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Faculty competency enhancement program for quality instruction
2. Academic and cultural with livelihood and environmental awareness for total community involvement
3. Increase percentage of accredited programs in mandated fields
4. Sustain research projects conducted and completed on schedule time
5. Increase and maintain number of technologies/information adopted or utilized by the beneficiaries

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS
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Targets
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MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	1,000
% of total graduates that are in priority courses	37%
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC	54%
% of programs accredited at Level 1	16%
% of programs accredited at Level 2	7%
% of programs accredited at Level 3	7%
% of graduates who finished academic program according to the prescribed timeframe	53%

MFO 2: RESEARCH SERVICES

No. of research studies completed	36
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GENERAL APPROPRIATIONS ACT, FY 2014

% of research projects completed in the last 3 years	40%
For Levels 1-2 SUCs: % of research outputs presented in local, regional, national or international fora	40%
% of research projects completed within the original project timeframe	75%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training	3,140
No. of persons provided with technical advice	7,007
% of trainees who rate the training course as good or better	80%
% of clients who rate the advisory services as good or better	83%
% of requests for training responded to within 3 days of request	90%
% of requests for technical advice that are responded to within 3 days	90%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90%