

I.4. GUIMARAS STATE COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Guimaras State College shall produce quality graduates and professionals, responsive to the needs of the community through competent faculty and staff and updated facilities.

VISION

A globally competitive on education and technology producing values oriented and self-sufficient skilled workers, technicians and professionals.

MISSION

The Guimaras State College shall provide quality graduates and professionals, responsive to the needs of the community through competent faculty and staff and updated facilities.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personnel</u>	<u>Maintenance</u>	
	<u>Services</u>	<u>and Other</u>	
		<u>Operating</u>	<u>Capital</u>
		<u>Expenses</u>	<u>Outlays</u>
			<u>Total</u>

PROGRAMS

100000000	General Administration and Support	P	6,717,000	P	3,102,000	P	9,819,000
200000000	Support to Operations		1,105,000		200,000		1,305,000
300000000	Operations		18,991,000		12,859,000		31,850,000
	MFO 1: Higher Education Services		18,991,000		11,589,000		30,580,000
	MFO 2: Research Services				640,000		640,000
	MFO 3: Technical Advisory Extension Services				630,000		630,000
Total Programs			26,813,000		16,161,000		42,974,000
TOTAL NEW APPROPRIATIONS		P	26,813,000	P	16,161,000	P	42,974,000

New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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REGION

Regional Allocation	P	26,813,000	P	16,161,000	P	42,974,000
Region VI - Western Visayas		26,813,000		16,161,000		42,974,000
TOTAL NEW APPROPRIATIONS	P	26,813,000	P	16,161,000	P	42,974,000

PERFORMANCE INFORMATION

KEY STRATEGIES

Continuous curriculum enhancement, upgrading of facilities, provision of scholarship to students, funding administrative support for the functional areas on instruction, research and extension.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

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Targets

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MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	524
% of total graduates that are in priority courses	26%
Ave passing % of licensure exams by the SUC graduates/national ave % passing	38%
% of programs accredited at Level 1	0
% of programs accredited at Level 2	100%
% of programs accredited at Level 3	100%
% of programs accredited at Level 4	0
% of graduates who finished academic program according to the prescribed timeframe	95%

MFO 2: RESEARCH SERVICES

Number of research studies completed	53
% of research projects completed in the last three years	100%
% of research outputs presented in local, regional, national or international fora	90%

% of research projects completed within the original project timeframe	100%
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NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	
Number of persons provided with technical advice	70
% of trainees who rate the training course as good or better	80%
% of clients who rate the advisory services as good or better	80%
% of requests for training responded to within three days of request	100%
% of requests for technical advice that are responded to within three days	100%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%