

F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

(LAGUNA STATE POLYTECHNIC COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The Laguna State Polytechnic University (LSPU) provides advanced education, professional, technological and vocational instruction in agriculture, fisheries, forestry, science, engineering, industrial technologies, teacher education, medicine, law, arts and sciences, information technology and other related fields. It also undertakes research and extension services, and provides progressive leadership in its areas of specialization. (R.A. No. 9402)

VISION

The Laguna State Polytechnic University is a Center of Development transforming lives and communities.

MISSION

The Laguna State Polytechnic University provides quality education through responsive instruction, distinctive research, and sustainable extension and production services for improved quality of life towards nation-building.

KEY RESULT AREAS

1. Poverty Reduction and empowerment of the Poor and the Vulnerable
2. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Poverty reduction and empowerment of the Poor

ORGANIZATIONAL OUTCOME

1. Globally Competitive Public Higher Education Graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 8,457,000	P 8,926,000		P 17,383,000
200000000 Support to Operations	1,955,000	1,610,000		3,565,000
300000000 Operations	145,242,000	83,576,000		228,818,000
MFO 1: Higher Education Services	142,611,000	81,100,000		223,711,000
MFO 2: Research Services		1,570,000		1,570,000
MFO 3: Technical Advisory Extension Services	2,631,000	906,000		3,537,000
Total, Programs	155,654,000	94,112,000		249,766,000
TOTAL, NEW APPROPRIATIONS	P 155,654,000	P 94,112,000		P 249,766,000

New Appropriations, by Central/Regional Allocations

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 155,654,000	P 94,112,000		P 249,766,000
Region IV A - CALABARZON	155,654,000	94,112,000		249,766,000
TOTAL, NEW APPROPRIATIONS	P 155,654,000	P 94,112,000		P 249,766,000

PERFORMANCE INFORMATION

KEY STRATEGIES

Scholarship Programs, Faculty and Staff Development
 Industry-Academe linkages, Focused RD and E agenda
 Capacity building, Fund Sourcing, Massive information
 Education Campaign, Engage in PPP, Complementation
 Collaboration and Linkages, & Accreditation (local & international)

MAJOR FINAL OUTPUTS/PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total number of graduates	2,435
Percentage of total graduates that are in priority courses	30%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	105%
Percentage of programs accredited at Level 1	18%
Percentage of programs accredited at Level 2	46%
Percentage of programs accredited at Level 3	1.8%
Percentage of graduates who finished academic program according to the prescribed timeframe	76%

MFO 2: RESEARCH SERVICES

Research Services

No. of research studies completed	120
Percentage of research projects completed in the last 3 years	55.5%
Percentage of research outputs presented in local, regional, national or international fora	45%
Percentage of research projects completed within the original project timeframe	78%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

No. of persons trained weighted by the length of training	952
No. of persons provided with technical advice	600
Percentage of trainees who rate the training course as good or better	80%
Percentage of clients who rate the advisory services as good or better	80%
Percentage of requests for training responded to within 3 days of request	80%
Percentage of requests for technical advice that are responded to within 3 days	80%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85%