

## **AC. PRESIDENTIAL COMMISSION FOR THE URBAN POOR**

### **STRATEGIC OBJECTIVES**

### **MANDATE**

With reference to Executive Order No. 82 dated December 8, 1986, the Presidential Commission for the Poor has the following mandates: 1. Serves as the direct link of the urban poor to the government in policy formulation and program implementation addressed to their needs. 2. Coordinates and monitors the implementation of government policies and programs for the sector. 3. Accredits legitimate urban poor organizations (UPOs) for representation in the formulation of recommendations relative to the sector.

With reference to Executive Order No. 69 dated March 29, 2012, PCUP has the following mandates: 1. Effectively coordinate, formulate, evaluate policies and programs concerning the urban poor. 2. Undertakes social preparation activities related to asset reform, human development and basic social services, employment and livelihood and other programs of the government for the urban poor. 3. Submits quarterly reports to the Office of the President (OP), relative to the status of compliance with the provision of the law governing eviction and demolition. 4. Participate in policy discussions relating to the urban poor in board meetings of the Housing and Urban Development Coordinating Council (HUDCC), Key Shelter Agencies (KSA), Local Housing Boards or other similar bodies.

**VISION**

A society where the poor are empowered, economically productive and actively participating in the poverty reduction program and sustainable development of the country.

**MISSION**

To fulfill this vision, PCUP vows to undertake the following: 1. Improved coordination and monitoring for the speedy implementation of government policies and programs for the urban poor. 2. Enhanced accreditation of legitimate urban poor organizations for purposes of representation and policy formulation.

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Human development status improved

**ORGANIZATIONAL OUTCOME**

Access of the urban poor to asset reform, human development, basic services, and other programs enhanced

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 18,806,000	P 19,783,000	P 1,250,000	P 39,839,000
300000000	Operations	34,565,000	30,137,000	1,750,000	66,452,000
	MFO 1: Urban Poor Policy Coordination Services	34,565,000	30,137,000	1,750,000	66,452,000
	<b>Total, Programs</b>	<b>53,371,000</b>	<b>49,920,000</b>	<b>3,000,000</b>	<b>106,291,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 53,371,000</b>	<b>P 49,920,000</b>	<b>P 3,000,000</b>	<b>P 106,291,000</b>
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**New Appropriations, by Central/Regional Allocation**

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<u>Current Operating Expenditures</u>			
<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
	<u>Operating</u>		
	<u>Expenses</u>		

**REGION**

<b>Regional Allocation</b>	<b>P</b>	<b>53,371,000</b>	<b>P</b>	<b>49,920,000</b>	<b>P</b>	<b>3,000,000</b>	<b>P</b>	<b>106,291,000</b>
<b>National Capital Region (NCR)</b>		<b>53,371,000</b>		<b>49,920,000</b>		<b>3,000,000</b>		<b>106,291,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>53,371,000</b>	<b>P</b>	<b>49,920,000</b>	<b>P</b>	<b>3,000,000</b>	<b>P</b>	<b>106,291,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

**Targets**

**MFO 1: URBAN POOR POLICY COORDINATION SERVICES**

**Policy and program coordination**

No. of policies and programs developed and issued or updated and disseminated	220
% of policies rated by stakeholders as good or better	90%
% of policies and programs reviewed, updated and issued in the last two (2) years	90%

**Social preparation activities**

No. of social preparation dialogue events undertaken	385
No. of disputes resolved	260
% of participants in social preparation events who rate the events as good or better	90%
% of disputes resolved within one (1) month	90%